

## 325 - Sentencing Guidelines Commission

### A001 Sentencing Policy Advice

The Sentencing Guidelines Commission is composed of 24 members who advise state policymakers on sentencing policies for adult felons and juvenile offenders. It monitors and evaluates the effects of the Sentencing Reform Act and the Juvenile Justice Act, and assists judges and others in applying the sentencing guidelines created by these laws. Commission staff maintain a database of sentencing information, and publish annual reports and other studies. Staff also evaluate programs, publish annual reports on judges' individual sentencing practices, and provide guidance to criminal justice professionals to calculate offenders' sentences under applicable laws.

	FY 2006	FY 2007	Biennial Total
FTE's	10.4	10.4	10.4
GFS	\$864,000	\$861,000	\$1,725,000
Other	\$0	\$0	\$0
Total	\$864,000	\$861,000	\$1,725,000

**Statewide Result Area: Improve the safety of people and property**

**Statewide Strategy: Confine and rehabilitate offenders**

#### Expected Results

The Commission expects to continue to promote accountability and equity in adult and juvenile sentencing, to provide accurate and timely information about sentencing, and to recommend improvements in the criminal justice system.

Average number of turnaround days for processing of agency fiscal notes.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2		

Number of adult felony sentences entered in database.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	26,000		
	4th Qtr	26,000		
2003-05	8th Qtr	26,000	25,730	(270)
	4th Qtr	26,000	31,319	5,319

Number of juvenile felony sentences entered in database.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$18,500		
	4th Qtr	\$18,500		
2003-05	8th Qtr	\$18,500	\$11,875	\$(6,625)
	4th Qtr	\$18,500	\$18,468	\$(32)

Number of published reports (excluding adult manual and juvenile guidelines).				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	7		
	4th Qtr	5		
2003-05	8th Qtr	7	5	(2)
	4th Qtr	5	5	0

## ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$2,000	\$2,000
Other	\$0	\$4,000	\$4,000
Total	\$0	\$6,000	\$6,000

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Human resources support for government agencies

---

**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	10.4	10.4	10.4
GFS	\$864,000	\$863,000	\$1,727,000
Other	\$0	\$4,000	\$4,000
Total	\$864,000	\$867,000	\$1,731,000